



**Item #7.**

**Staff Report 131A-18**

**TO:** Mayor and City Council  
**FROM:** Eric Holmes, City Manager  
**DATE:** 10/1/2018

**SUBJECT** Garbage, Yard Debris and Recycling Collection Rate Increases for 2019

**Key Points**

- The comprehensive contract between the City of Vancouver and Waste Connections of Washington includes a rate-setting model that allows for an annual inflation adjustment factor (a combination of consumer price and fuel indices) to rates paid by customers.
- An increase to the tipping fee for waste disposal at the transfer stations also impacts the rate that customers will pay in 2019.
- Rates paid by customers for garbage and recycling collection services were last adjusted for inflation in January of 2018.
- Prior to that, pass-through adjustments in the City-imposed utility tax on the garbage portion of the rate (January 2016 and April 2017) were the only adjustments since 2013. Instead, the contractor's obligatory annual rate adjustment was achieved through reductions in the fee paid to the City's Solid Waste Fund.
- As addressed in Staff Report 130A-18, in accordance with the proposed amendment to VMC 5.94.030, an increase to the gross receipts tax on the solid waste utility by 2.4% effective January 1, 2019 (this requires a 3.3% overall increase in rates charged for garbage collection, but not for recycling services). Future adjustments to the gross receipts tax will be incorporated in the annual rate-setting process for garbage and recycling collection.
- Amend VMC 6.12.208, 6.12.209, 6.12.210, 6.12.211 and 6.12.212, 6.12.213 to provide for increases in solid waste rates (due to both the annual rate-setting process and the increase in gross receipts tax) effective January 1, 2019.

**Strategic Plan Alignment**

N/A

**Present Situation**

City Council is the rate-making authority for garbage, residential recycling, and yard debris collection services within the City of Vancouver. The City contracts with a private hauling company, Waste Connections of Washington, to provide comprehensive garbage, recycling and yard debris

collection services to residents and businesses within city limits. The contract terms authorize Waste Connections to receive annual adjustments to customer rates based on changing operating conditions including: an inflation adjustment factor tied to a percentage of the CPI and fuel costs, disposal tip fees, the number of customers served and fees paid to the City to support solid waste related programs. All adjustments to rates are made in accordance with Exhibit D of the contract. Garbage rates also include the City's utility tax embedded within them. The City's utility tax does not apply to recycling or yard debris services.

For 2019, Public Works staff updated the model consistent with the contract and the anticipated increase in the utility tax and determined that garbage rates will need to increase by 6.6 percent while recycling and selected other fees, not linked to the disposal tip fee, will need to increase by 4 percent, effective January 1st. Key reasons for this increase are a 3.61 percent increase in the CPI, a 19.68 percent increase in the diesel fuel index, and a 2.7 percent increase in the disposal tip fees.

#### *Inflation Adjustment Factor*

Under the contract, collection costs for garbage, recycling and yard debris adjust at 80 percent of a blended and combined CPI (92 percent) and diesel fuel index (8 percent) factor which leads to a 3.91 percent increase for the collection cost component and other miscellaneous fees. New this year, the CPI specified in the contract (Consumer Price Index First Half for the Portland Metropolitan Area for Urban Wage Earners and Clerical Workers, All Items (Revised Series) (CPI-W, 1982-1984=100), prepared and reported in August each year by the United States Department of Labor, Bureau of Labor Statistics) is no longer being calculated by the Bureau of Labor Statistics (BLS). Therefore, the parties have agreed to a replacement index as is permissible under the contract. The new CPI is the First Half for all items in Seattle-Tacoma-Bellevue, WA, urban wage earners and clerical workers, not seasonally adjusted (1982-84=100).

#### *Disposal Tip Fees*

On January 1st, the disposal tip fee is scheduled to increase \$2.49 per ton due to growth in the CPI (Waste Connections receives 75 percent of the CPI change). This \$2.49 per ton increase in the tip fee will take the current tip fee at the transfer stations from \$93.22 per ton to \$95.71 per ton (a 2.7 percent increase). The proposed tip fee for 2019 also includes a continuance of \$1.43 per ton surcharge approved by the Clark County Council to make up for a reduction in Department of Ecology grant funds of approximately \$540,000 per year in the 2017-2019 biennium, and an additional 9 cents per ton surcharge for the acquisition and development of private land near the Central Transfer Station to be developed into a drop lane for customers entering the transfer station heading south on SR 503. Those latter improvements were deemed necessary to handle increased traffic at Central Transfer Station.

#### *Recycling Fees*

The rates proposed for January 1, 2019, include adjustments to these fees based only on the Inflation Adjustment Factor detailed above. As a result of international recycling market conditions over the past 6 to 9 months, Columbia Resource Company (the designated processor of recyclable materials collected under this contract and a wholly owned subsidiary of Waste Connections of Washington) has requested increased compensation to offset increased processing costs as well as decreased market revenue. No specific strategy or a particular surcharge has been agreed to at this time, however, the City should anticipate that with involvement of Clark County and other cities that contract for recycling collection, some further increase to the recycling fee(s) may be proposed later this year or early in 2019.

### *City Fee*

Garbage rates were last increased in January 2018 after remaining flat since 2013. Customer rates for those operating cost factors were kept stable by offsetting Waste Connections' contractually allowed cost increases using a combination of the Solid Waste Fund's Operating and Rate Stabilization Reserve and a reduction in the franchise fee paid by Waste Connections to the City used to fund the City's solid waste program. Increases to customer rates in January 2016 and April 2017 were a pass through of the City-imposed Utility Tax on garbage services.

These adjustments are in line with the City policy to maintain steady rates to customers with reasonable increases. For 2019, contractual rate adjustments are proposed to be passed on to the customers. The combination of tip fee increases and the inflation adjustment factor results in a proposed rate increase of approximately 7.0 percent for most customer rates. For example, the typical customer with a 32 gallon cart currently pays \$20.87 per month for garbage and recycling services. With the proposed increase, for 2019 that service would cost \$22.22 per month. Households with subscription yard debris service currently pay \$7.15 per month and with the proposed increase that rate would grow to \$7.43 per month.

Staff recommends increasing customer rates to meet the contractual obligations of adjusting collection services by the defined Inflation Adjustment Factor. Garbage rates, which include disposal costs, will increase 7.0 percent while residential recycling, yard debris and other rates, which do not include disposal costs, will increase by about 4% as detailed on a two-page Proposed Rate Summary for 2019 (attached). All adjustments will be effective January 1, 2019.

### **Advantage(s)**

1. Increasing customer rates maintains the City's high level of solid waste services including many different options for curbside collection of garbage, recycling and yard debris (optional).
2. Continues to provide funds for the neighborhood cleanup programs including spring yard debris coupons, Saturday bulky waste collection events, and free Recycling 101 workshops.
3. Ensures funds for addressing solid waste code compliance and litter issues in the City.
4. Provides funds for regional Solid Waste programs for administration of the solid waste transfer and disposal system, long-term solid waste management planning, and education and outreach.

### **Disadvantage(s)**

All customers will pay higher garbage rates. For the average household with 32-gallon per week garbage and every-other-week recycling collection service, the combined monthly rate will increase by 6.5 percent from \$20.87 to \$22.22 or \$1.35 per month. For those with optional yard debris service, the rate for the yard debris service will increase by 3.9 percent from \$7.15 to \$7.43 or \$0.28 per month.

### **Budget Impact**

Increasing the customer rates will provide the Solid Waste fund with an additional \$49,000 per year. It will also increase funds collected to support General Fund programs (including Streets and Police) via the higher utility tax.

**Prior Council Review**

This is an annual rate-setting process for Council.

**Action Requested**

On October 1, 2018, subject to second reading and public hearing, approve ordinance.

*Tanya Gray, Solid Waste Supervisor, 487-7163*

**ATTACHMENTS:**

- ▣ Ordinance
- ▣ Summary of Proposed Solid Waste Rates

09/24/18  
10/01/18

ORDINANCE NO. M- 4240

AN ORDINANCE relating to the collection of solid waste, recyclable materials and yard debris, and amending certain sections of VMC 6.12 to increase rates and charges consistent with approved utility user taxes and rates and in accordance with current contracts for the coming year; providing for savings, severability and an effective date.

WHEREAS, solid waste collection, residential recycling, and yard debris rates were last changed by adoption of Ordinance M-4220 (November 20, 2017), and current rates became effective January 1, 2018, and

WHEREAS, solid waste collection, residential recycling, and yard debris rates were last changed by adoption of Ordinance M-4220 (November 20, 2017), and current rates became effective January 1, 2018; and

WHEREAS, the City Council is currently considering a proposal to fund additional police services which, if adopted, will require an increase in the solid waste utility tax rate along with other utility tax rates and an increase in the business license surcharge tax; and

WHEREAS, the proposal for such increases is being considered in a different ordinance that the Council may adopt with this ordinance; and

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WHEREAS, such changes in the utility tax rate for solid waste will require changes to the solid waste rates which are incorporated in this ordinance; and

WHEREAS, utility taxes are applied to the gross revenues of each utility; and

WHEREAS, utility rates need to be increased to ensure each utility collects the same amount of revenue it did prior to the utility tax increase; and

WHEREAS, the City's contract for solid waste, residential recyclables and yard debris collection services contains provisions for annual adjustments to rates charged by the Contractor based upon changes in the Consumer Price Index (CPI), a Fuel Index, changes in disposal tipping fees, and changes in the City fee as calculated through the contract's Exhibit D rate model, and

WHEREAS, the Inflation Adjustment Factor (IAF) for rates set for the 2019 period has been calculated at 3.91% by combining a 3.605 percent increase in the Seattle-Tacoma-Bellevue CPI-W and a 19.68% percent increase in the Fuel Index (weighted 92 percent and 8 percent respectively) factored at 80 percent as the allowed annual compensation adjustment for the collection contractor, and

WHEREAS, per Clark County contract provisions with the facility operator, disposal fees at transfer stations used to dispose of waste collected by the Contractor under the specifications of the comprehensive collection contract are set to increase by 2.70 percent (75% of the CPI) to \$95.71 per ton of municipal solid waste effective January 1, 2019, and

WHEREAS, the City's comprehensive collection contract also contains provisions for annual adjustments in compensation of rates for recycling and yard debris collection services based on the above noted changes in the IAF, and

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WHEREAS, Exhibit D of the contract will be utilized once rates are approved to adjust the monthly City Fee payments for 2019 to accurately balance approved compensation to the contractor.

NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF VANCOUVER:

Section 1. That part of Section 20 of Ordinance M-2665, last amended by that part of Section 1 of Ordinance M-4220, codified as VMC 6.12.208, is hereby amended to read as follows:

**Section 6.12.208 Residential/multifamily cart rates.**

The following table lists rates charged for residential/multifamily cart service:

| <b>Curb Service:</b>   | <b>2018</b> | <b><u>2019</u></b> |           |
|------------------------|-------------|--------------------|-----------|
| 32-gallon cart service |             |                    |           |
| Weekly collection      | \$17.97     | <u>\$19.22</u>     | per month |
| Each additional cart   | 17.97       | <u>19.22</u>       | per month |
| Every other week       | 13.48       | <u>14.42</u>       | per month |
| Each additional cart   | 13.48       | <u>14.42</u>       | per month |
| Once a month           | 8.09        | <u>8.65</u>        | per month |
| 64-gallon cart service |             |                    |           |
| Weekly collection      | \$35.94     | <u>\$38.44</u>     | per month |
| Each additional cart   | 33.94       | <u>38.44</u>       | per month |
| Every other week       | 17.97       | <u>19.22</u>       | per month |
| 96-gallon cart service |             |                    |           |
| Weekly collection      | \$53.91     | <u>\$57.66</u>     | per month |
| Each additional cart   | 53.91       | <u>57.66</u>       | per month |
| 20-gallon cart service |             |                    |           |
| Weekly collection      | \$13.48     | <u>\$14.42</u>     | per month |
| Every other week       | 10.78       | <u>11.53</u>       | per month |

**Carryout Service:**

|                        |                    |                |           |
|------------------------|--------------------|----------------|-----------|
| 32-gallon cart service |                    |                |           |
| Weekly collection      | <del>\$26.96</del> | <u>\$28.83</u> | per month |
| Each additional cart   | <del>26.96</del>   | <u>28.83</u>   | per month |
| Every other week       | <del>20.22</del>   | <u>21.63</u>   | per month |
| Each additional cart   | <del>20.22</del>   | <u>21.63</u>   | per month |
| Once a month           | <del>12.14</del>   | <u>12.98</u>   | per month |
|                        |                    |                |           |
| 64-gallon cart service |                    |                |           |
| Weekly collection      | <del>\$44.93</del> | <u>\$48.05</u> | per month |
| Every other week       | <del>38.19</del>   | <u>40.85</u>   | per month |
|                        |                    |                |           |
| 96-gallon cart service |                    |                |           |
| Weekly collection      | <del>\$62.90</del> | <u>\$67.27</u> | per month |
|                        |                    |                |           |
| 20-gallon cart service |                    |                |           |
| Weekly collection      | <del>\$20.22</del> | <u>\$21.63</u> | per month |
| Every other week       | <del>16.17</del>   | <u>17.30</u>   | per month |

**Special / Optional Services:**

|  |                    |               |             |
|--|--------------------|---------------|-------------|
| Extra 32-gallon or equivalent (or portion thereof) |                    |               |             |
| Curb   | <del>\$7.07</del>  | <u>\$7.56</u> | per pick up |
| Carryout   | <del>10.60</del>   | <u>11.34</u>  | per pick up |
| Return trip fee                                    | <del>10.39</del>   | <u>11.15</u>  | per trip    |
| Overweight/overfilled cart                         | Billed as an extra |               |             |
| Cart replacement fee                               | At cost            |               |             |
| Cart delivery, initial                             | 0.00               |               |             |
| Cart delivery, subsequent                          | <del>13.01</del>   | <u>13.86</u>  |             |

**Service Stop for Vacation:**

Minimum period of two weeks.  
 Maximum of three vacations per year.

Section 2. That part of Section 21 of Ordinance M-2665, last amended by that part of Section 2 of Ordinance M-4220, codified as VMC 6.12.209, is hereby amended to read as follows:

**Section 6.12.209 Commercial cart rates.**

The following table lists garbage rates charged for commercial cart service:

| <b>Curb service:</b>      | <b>2018</b>        | <b><u>2019</u></b> |           |
|---------------------------|--------------------|--------------------|-----------|
| 32-gallon cart service    |                    |                    |           |
| Weekly collection         | <del>\$19.98</del> | <u>\$21.37</u>     | per month |
| Each additional cart      | <del>19.98</del>   | <u>21.37</u>       | per month |
| Every other week          | <del>14.99</del>   | <u>16.03</u>       | per month |
| Each additional cart      | <del>14.99</del>   | <u>16.03</u>       | per month |
| Once a month              | <del>8.99</del>    | <u>9.62</u>        | per month |
| 64-gallon cart service    |                    |                    |           |
| Weekly collection         | <del>\$39.96</del> | <u>\$42.74</u>     | per month |
| Each additional cart      | <del>39.96</del>   | <u>42.74</u>       | per month |
| Every other week          | <del>19.98</del>   | <u>21.37</u>       | per month |
| 96-gallon cart service    |                    |                    |           |
| Weekly collection         | <del>\$59.94</del> | <u>\$64.11</u>     | per month |
| 20-gallon cart            |                    |                    |           |
| Weekly collection         | <del>\$14.99</del> | <u>\$16.03</u>     | per month |
| Every other week          | <del>11.99</del>   | <u>12.82</u>       | per month |
| <b>Carryout Services:</b> |                    |                    |           |
| 32-gallon cart service    |                    |                    |           |
| Weekly collection         | <del>\$29.97</del> | <u>\$32.06</u>     | per month |
| Each additional cart      | <del>29.97</del>   | <u>32.06</u>       | per month |
| Every other week          | <del>22.49</del>   | <u>24.05</u>       | per month |
| Each additional cart      | <del>22.49</del>   | <u>24.05</u>       | per month |
| Once a month              | <del>13.49</del>   | <u>14.43</u>       | per month |
| 64-gallon cart service    |                    |                    |           |
| Weekly collection         | <del>\$49.95</del> | <u>\$53.43</u>     | per month |
| Every other week          | <del>29.97</del>   | <u>32.06</u>       | per month |
| 96-gallon cart service    | <del>\$69.93</del> | <u>\$74.80</u>     | per month |
| 20-gallon cart service    |                    |                    |           |
| Weekly collection         | <del>\$22.49</del> | <u>\$24.05</u>     | per month |
| Every other week          | <del>17.99</del>   | <u>19.23</u>       | per month |

**Special / Optional Services:**

|  |                    |               |             |
|--|--------------------|---------------|-------------|
| Extra 32-gallon or equivalent (or portion thereof) |                    |               |             |
| Curb   | <del>\$7.84</del>  | <u>\$8.38</u> | per pick up |
| Carryout   | <del>11.81</del>   | <u>12.63</u>  | per pick up |
| Return trip fee                                    | <del>10.39</del>   | <u>11.15</u>  |             |
| Overweight/overfilled cart                         | Billed as an extra |               |             |
| Cart replacement fee                               | At cost            |               |             |
| Cart delivery, initial                             | 0.00               |               |             |
| Cart delivery, subsequent                          | <del>13.00</del>   | <u>13.95</u>  |             |

**Late Fee:**

Late fee: 1.5 percent of balance outstanding at thirty days past due date.

**Vacation Allowance:**

Minimum period of two weeks.  
Maximum of three vacations per year.

Section 3. That part of Section 13 of Ordinance C-33, last amended by that part of Section 3 of Ordinance M-4220, codified as VCM 6.12.210, is hereby amended to read as follows:

**Section 6.12.210 Container rates.**

The following Table 6.12.210 lists garbage rates charged for container service:

**Table 6.12.210 (2018 2019 Rates)**

**Regular Containers**

| Size (In Yards) | Weekly Frequency |                 |                 |                 |                 |                 |
|-----------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
|                 | 1                | 2               | 3               | 4               | 5               | 6               |
| 1               | \$122.71         | \$245.42        | \$368.13        | \$490.84        | \$613.55        | \$736.26        |
|                 | <u>\$131.24</u>  | <u>\$262.48</u> | <u>\$393.72</u> | <u>\$524.96</u> | <u>\$656.20</u> | <u>\$787.44</u> |
| 1.5             | 153.39           | 306.78          | 460.16          | 613.55          | 766.94          | 920.33          |
|                 | <u>164.05</u>    | <u>328.10</u>   | <u>492.15</u>   | <u>656.20</u>   | <u>820.25</u>   | <u>984.30</u>   |
| 2               | 184.07           | 368.13          | 552.20          | 736.26          | 920.33          | 1,104.39        |
|                 | <u>196.86</u>    | <u>393.72</u>   | <u>590.58</u>   | <u>787.44</u>   | <u>984.30</u>   | <u>1,181.16</u> |
| 3               | 245.42           | 490.84          | 736.26          | 981.68          | 1,227.10        | 1,472.52        |
|                 |                  |                 |                 |                 |                 |                 |

|          |               |                 |                 |                 |                 |                 |
|----------|---------------|-----------------|-----------------|-----------------|-----------------|-----------------|
|          | <u>262.48</u> | <u>524.96</u>   | <u>787.44</u>   | <u>1,049.92</u> | <u>1,312.40</u> | <u>1,574.88</u> |
| <b>4</b> | <u>306.78</u> | <u>613.55</u>   | <u>920.33</u>   | <u>1,227.10</u> | <u>1,533.88</u> | <u>1,840.65</u> |
|          | <u>328.10</u> | <u>656.20</u>   | <u>984.30</u>   | <u>1,312.40</u> | <u>1,640.50</u> | <u>1,968.60</u> |
| <b>5</b> | <u>368.13</u> | <u>736.26</u>   | <u>1,104.39</u> | <u>1,472.52</u> | <u>1,840.65</u> | <u>2,208.78</u> |
|          | <u>393.72</u> | <u>787.44</u>   | <u>1,181.16</u> | <u>1,574.88</u> | <u>1,968.60</u> | <u>2,362.32</u> |
| <b>6</b> | <u>429.49</u> | <u>858.97</u>   | <u>1,288.46</u> | <u>1,717.94</u> | <u>2,147.43</u> | <u>2,576.91</u> |
|          | <u>459.35</u> | <u>918.68</u>   | <u>1,378.02</u> | <u>1,837.36</u> | <u>2,296.70</u> | <u>2,756.04</u> |
| <b>8</b> | <u>552.20</u> | <u>1,104.39</u> | <u>1,656.59</u> | <u>2,208.78</u> | <u>2,760.98</u> | <u>3,313.17</u> |
|          | <u>590.58</u> | <u>1,181.16</u> | <u>1,771.74</u> | <u>2,362.32</u> | <u>2,952.90</u> | <u>3,543.48</u> |

### Compactor Containers

| Size (in Yards) | Weekly Frequency |                 |                 |                 |                 |                 |
|-----------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
|                 | 1                | 2               | 3               | 4               | 5               | 6               |
| <b>1</b>        | <u>275.43</u>    | <u>550.86</u>   | <u>826.29</u>   | <u>1,101.72</u> | <u>1,377.15</u> | <u>1,652.58</u> |
|                 | <u>294.57</u>    | <u>589.14</u>   | <u>883.71</u>   | <u>1,178.28</u> | <u>1,472.85</u> | <u>1,767.42</u> |
| <b>1.5</b>      | <u>344.29</u>    | <u>688.58</u>   | <u>1,032.86</u> | <u>1,377.15</u> | <u>1,721.44</u> | <u>2,065.73</u> |
|                 | <u>368.21</u>    | <u>736.43</u>   | <u>1,104.64</u> | <u>1,472.85</u> | <u>1,841.06</u> | <u>2,209.28</u> |
| <b>2</b>        | <u>413.15</u>    | <u>826.29</u>   | <u>1,239.44</u> | <u>1,652.58</u> | <u>2,065.73</u> | <u>2,478.87</u> |
|                 | <u>441.86</u>    | <u>883.71</u>   | <u>1,325.57</u> | <u>1,767.42</u> | <u>2,209.28</u> | <u>2,651.13</u> |
| <b>3</b>        | <u>550.86</u>    | <u>1,101.72</u> | <u>1,652.58</u> | <u>2,203.44</u> | <u>2,754.30</u> | <u>3,305.16</u> |
|                 | <u>589.14</u>    | <u>1,178.28</u> | <u>1,767.42</u> | <u>2,356.56</u> | <u>2,945.70</u> | <u>3,534.84</u> |
| <b>4</b>        | <u>688.58</u>    | <u>1,377.15</u> | <u>2,065.73</u> | <u>2,754.30</u> | <u>3,442.88</u> | <u>4,131.45</u> |
|                 | <u>736.43</u>    | <u>1,472.85</u> | <u>2,209.28</u> | <u>2,945.70</u> | <u>3,682.13</u> | <u>4,418.55</u> |
| <b>5</b>        | <u>826.29</u>    | <u>1,652.58</u> | <u>2,478.87</u> | <u>3,305.16</u> | <u>4,131.45</u> | <u>4,957.74</u> |
|                 | <u>883.71</u>    | <u>1,767.42</u> | <u>2,651.13</u> | <u>3,534.84</u> | <u>4,418.55</u> | <u>5,302.26</u> |
| <b>6</b>        | <u>964.01</u>    | <u>1,928.01</u> | <u>2,892.02</u> | <u>3,856.02</u> | <u>4,820.03</u> | <u>5,784.03</u> |
|                 | <u>1,031.00</u>  | <u>2,061.99</u> | <u>3,092.99</u> | <u>4,123.98</u> | <u>5,154.98</u> | <u>6,185.97</u> |
| <b>8</b>        | <u>1,239.44</u>  | <u>2,478.87</u> | <u>3,718.31</u> | <u>4,957.74</u> | <u>6,197.18</u> | <u>7,436.61</u> |
|                 | <u>1,325.57</u>  | <u>2,651.13</u> | <u>3,976.70</u> | <u>5,302.26</u> | <u>6,627.83</u> | <u>7,953.39</u> |

Note: Above rates are for containers supplied by contractor. Rates for compacted solid waste apply only when such waste has been compacted by any mechanical device prior to its pickup by the collector. Loose waste dumped into the collector's packer truck from a container will be subject to the rates for non-compacted material. However, waste that has been compressed or compacted by any mechanical device and then subsequently dumped into a loose yard container to be picked up by the Contractor shall be subject to compacted container rates only upon prior written approval of the Director.

### Special Services:

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Special pickups shall be charged the extra yard rate multiplied by the size of the container plus the return trip charge.

|   | <b>2018</b>         | <b><u>2019</u></b>         |
|---|---------------------|----------------------------|
| One-time delivery/pickup/disposal of<br>3-yard "Rent-a-Bin" | <del>\$156.32</del> | <u>\$167.18</u>            |
| Additional "Rent-a-Bin" pickup                              | <del>96.87</del>    | <u>103.60</u>              |
| Return trip (blocked container, etc.)                       | <del>15.21</del>    | <u>16.33</u>               |
| Lock charge (if automatic system used)                      | \$0.00              |                            |
| Lock charge (if manual system used)                         | <del>2.43</del>     | <u>2.61</u> per collection |
| Subsequent deliveries/moves/replacements                    | <del>27.70</del>    | <u>29.73</u> per trip      |
| Accessibility charge  | <del>3.46</del>     | <u>3.71</u> per collection |
| Rollout charge  |                     |                            |
| Greater than 15 feet  | <del>3.46</del>     | <u>3.71</u> per collection |
| Greater than 20 feet  | <del>5.54</del>     | <u>5.95</u> per collection |
| Steam cleaning (customer request or requirement)            | <del>41.53</del>    | <u>44.48</u> per container |
| Overfill/extra yardage (or portion thereof)                 | <del>15.61</del>    | <u>16.69</u> per event     |

Overweight charges for container service: If the Contractor identifies that a Customer's disposal weights are consistently in excess of 130 lbs. per loose yard (if charged loose container rates) or 455 lbs. per compacted yard, or per yard of heavy material such as dirt, rock, etc. (if charged compacted container rates) the Contractor may charge a flat overweight surcharge in addition to the regular rates. The surcharges will be equal to the weight in excess of 200 pounds per loose yard or 700 pounds per compacted yard multiplied by the current disposal rates per pound, multiplied by the number of yards serviced per month. The surcharge may also be applied to any extra or special pickups. The Contractor shall not charge the overweight container charge until the on-going overweight account has been brought to the attention of the Director. The Contractor may charge the overweight charge once the Director has investigated the issue and made a written determination as to whether or not the proposed charge is appropriate to the situation.

**Late Fee:**

Late fee: 1.5 percent of balance outstanding at thirty days past due date.

**Service Stops for Vacation:**

Minimum period of two weeks.  
 Maximum of three vacations per year.

Section 4. That part of Section 23 of Ordinance M-2665, last amended by that part of Section 4 of Ordinance M-4220, codified as VCM 6.12.211, is hereby amended to read as follows:

**6.12.211 Drop box and compactor rates.**

The following table lists garbage rates charged for drop box and compactor service:

| <b>Regular Service:</b>                              | <b><u>2018</u></b> | <b><u>2019</u></b> |          |
|--|--------------------|--------------------|----------|
| Initial Placement fee                                | <del>34.58</del>   | <u>37.12</u>       | per trip |
| Moving fee   | <del>34.58</del>   | <u>37.12</u>       | per trip |
| Steam clean<br>(per customer request or as required) | <del>3.73</del>    | <u>4.00</u>        | per yard |
| Minimum  | <del>36.20</del>   | <u>38.86</u>       | min      |
| Plus: pickup and redelivery                          | <del>34.58</del>   | <u>37.12</u>       | per trip |

**Trucking Fee (empty and return - roundtrip haul charge):**

**Drop Box**

|         |                   |               |
|---------|-------------------|---------------|
| 10-yard | <del>135.65</del> | <u>145.61</u> |
| 20-yard | <del>135.65</del> | <u>145.61</u> |
| 30-yard | <del>135.65</del> | <u>145.61</u> |
| 40-yard | <del>135.65</del> | <u>145.61</u> |

**Compactor**

|         |                   |                 |
|---------|-------------------|-----------------|
| 10-yard | <del>150.72</del> | <u>\$161.79</u> |
| 20-yard | <del>150.72</del> | <u>\$161.79</u> |
| 30-yard | <del>150.72</del> | <u>\$161.79</u> |
| 40-yard | <del>150.72</del> | <u>\$161.79</u> |

Add disposal pass through at amount of tipping fee and disposal transaction fees or taxes to above charges.

|   |                   |               |             |
|---|-------------------|---------------|-------------|
| Daily demurrage – Per Day   | <del>3.23</del>   | <u>\$3.47</u> | per day     |
| Monthly demurrage – Monthly Maximum                               | <del>97.39</del>  | <u>104.54</u> | monthly max |
| Special/modified box rental<br>(Lid/screen/winch, etc.) – Per Day | 4.64              | <u>4.98</u>   | per day     |
| Monthly Maximum   | <del>139.72</del> | <u>149.98</u> | monthly max |
| Waiting Time<br>(after first 10 minutes) – Charge Per Minute      | 1.64              | <u>1.76</u>   | per minute  |
| Mileage charge (over 10)  | <del>3.00</del>   | <u>3.22</u>   | per mile    |
| Locking system<br>Materials plus labor @ per hour                 | 34.58             | <u>37.12</u>  | per hour    |
| “Check only” service<br>(price per container and per check)       | <del>10.37</del>  | <u>11.13</u>  |             |
| Return trip charge (per container)                                | <del>27.70</del>  | <u>29.73</u>  |             |

Yard debris collection drop box service -Same rate as regular drop box service, except that disposal will be charged at current yard debris processing rate.

**Late Fee:**

Late fee: 1.5 percent of balance outstanding at thirty days past due date.

Section 5. That part of Section 24 of Ordinance M-2665, last amended by that part of Section 5 of Ordinance M-4220, codified as VCM 6.12.212, is hereby amended to read as follows:

**6.12.212 Other rates.**

The following table lists garbage rates for types of pickup other than those set out in Sections 6.12.208 through 6.12.211:

|                           |                  |                    |      |
|---------------------------|------------------|--------------------|------|
| <b>Bulky item pickup:</b> | <b>2018</b>      | <b><u>2019</u></b> |      |
| Stove                     | <del>15.53</del> | <u>16.67</u>       | each |
| Washing machine           | <del>16.99</del> | <u>18.24</u>       | each |

|                               |                                      |                              |              |
|-------------------------------|--------------------------------------|------------------------------|--------------|
| Dryer                         | <del>14.07</del>                     | <u>15.10</u>                 | each         |
| Water heater                  | <del>17.27</del>                     | <u>18.54</u>                 | each         |
| Refrigerator, freezer         | <del>28.09</del>                     | <u>30.15</u>                 | each         |
| Sofa                          | <del>14.07</del>                     | <u>15.10</u>                 | each         |
| Chair                         | <del>11.23</del>                     | <u>12.05</u>                 | each         |
| Mattress or box springs       | <del>12.71</del>                     | <u>13.64</u>                 | each         |
| Tires                         |                                      |                              |              |
| Auto/light pickup<br>with rim | <del>6.69</del><br><del>10.35</del>  | <u>7.18</u><br><u>11.11</u>  | each<br>each |
| Bus/heavy truck<br>with rim   | <del>20.98</del><br><del>34.61</del> | <u>22.52</u><br><u>37.15</u> | each<br>each |
| Other bulky items             | <del>14.79</del>                     | <u>15.88</u>                 | each         |

**Hourly equipment rental:**

|   |                        |               |          |
|---|------------------------|---------------|----------|
| Sideloaded compactor truck                  | <del>94.10</del>       | <u>101.01</u> | per hour |
| Rolloff truck/Front Load<br>Compactor truck | <del>96.91</del>       | <u>104.03</u> | per hour |
| Extra labor                                 | <del>42.91</del>       | <u>46.06</u>  | per hour |
| Overtime rate                               | Extra labor rate X 1.5 |               |          |

Section 6. Ordinance M-3069, last amended by that part of Section 6 of Ordinance M-4220, codified as VCM 6.12.213, is hereby amended to read as follows:

**6.12.213 Residential recycling fees.**

The following fees shall be charged for recycling program costs within the city of Vancouver:

- (a) For each dwelling unit in a structure containing from one to four residential dwelling units, ~~\$2.90~~ \$3.01 per month.

(b) Five or more residential dwelling units on a consolidated solid waste collection bill, ~~\$1.29~~ \$1.29 per month per unit.

The following optional fee shall be charged to those residents who voluntarily subscribe for service:

| <b>Yard Debris Collection Service</b>                          | <b><u>2018</u></b> | <b><u>2019</u></b> |            |
|--|--------------------|--------------------|------------|
| Basic subscription, with 64-gallon cart                        | <del>\$7.15</del>  | <u>\$7.43</u>      | per month  |
| 1st additional 32-gallon equivalent (or portion thereof)       | \$0.00             |                    | per month  |
| Additional 32-gallon equivalent (or portion thereof, per item) | <del>\$3.26</del>  | <u>3.39</u>        | per pickup |
| Service restart fee, within one year of last service           | <del>\$10.00</del> | <u>10.39</u>       |            |
| Subscription service, on-call with no cart                     | \$5.46             | <u>5.67</u>        | per pickup |
| Optional 64-gallon cart rental for on-call customers           | <del>\$1.66</del>  | <u>1.72</u>        | per month  |
| Cart replacement fee   | At Cost            |                    |            |
| Cart delivery fee, initial                                     | \$0.00             |                    |            |
| Cart delivery fee, subsequent                                  | <del>\$13.34</del> | <u>13.86</u>       |            |
| 32-gallon Wheeled-cart rental (if requested)                   | <del>\$1.63</del>  | <u>1.69</u>        | per month  |

**Late fee:** 1.5 percent of balance outstanding at 30 days

Vacation allowances in conjunction with garbage service vacations only.

Section 7. Savings. Those ordinances or parts of ordinances which are amended or repealed by this ordinance shall remain in full force and effect until the effective date of this ordinance.

Section 8. Severability. If any clause, sentence, paragraph, section, or part of this ordinance or the application thereof to any person or circumstance shall be adjudged by any court of competent jurisdiction to be invalid, such order or judgment shall be confined in its operation to the controversy in which it was rendered and shall not effect or invalidate the remainder of any parts thereof to any person or circumstances and to this end the provisions of each clause, sentence, paragraph, section or part of this law are hereby declared to be severable.

Section 9. Effective date. This ordinance shall become effective as of January 1, 2019, following the date of final adoption.

Read first time: September 24, 2018

Ayes: Councilmembers Lebowsky, Glover, Stober, Topper, Turlay, Hansen

Nays: None

Absent: Mayor McEnery-Ogle

Read second time: October 1, 2018

PASSED by the following vote: 6-0

Ayes: Councilmembers Lebowsky, Glover, Stober, Turlay, Hansen, Mayor McEnery-Ogle

Nays: None

Absent: Councilmember Topper

SIGNED this 1st day of October, 2018.

DocuSigned by:  
  
58CB15C0032F403...  
Anne McEnery-Ogle, Mayor

Attest:

ORDINANCE - 13

DocuSigned by:

*Carrie Lewellen*

661359AB277E439...

Natasha Ramras, City Clerk

By: Carrie Lewellen, Deputy City Clerk

Approved as to form:

DocuSigned by:

*E. Bronson Potter*

AAC4768B6D2D446...

E. Bronson Potter, City Attorney

ORDINANCE - 14

SUMMARY

ORDINANCE NO. M-4240

AN ORDINANCE relating to the collection of solid waste, recyclable materials and yard debris, and amending certain sections of VMC 6.12 to increase rates and charges consistent with approved utility user taxes and rates and in accordance with current contracts for the coming year; providing for savings, severability and an effective date.

The full text of this ordinance will be mailed upon request. Contact Raelyn McJilton, Records Officer at 360-487-8711, or via [www.cityofvancouver.us](http://www.cityofvancouver.us) (Go to City Government and Public Records).

**SUMMARY OF SOLID WASTE COLLECTION RATES for 1/1/19 as compared to rates in effect since 1/1/18**  
**2.4% Utility Tax Increase**

| Available Service Levels   | Monthly Charge |         |        |
|--|----------------|---------|--------|
|  | Jan-18         | Jan-19  | Change |
| <b>Residential/Multifamily Curb Service (VMC 6.12.208)</b>               |                |         |        |
| 32-gallon cart service   |                |         |        |
| A weekly collection  | \$17.97        | \$19.22 | 7.0%   |
| each additional  | \$17.97        | \$19.22 | 7.0%   |
| every other week collection  | \$13.48        | \$14.42 | 7.0%   |
| each additional can  | \$13.48        | \$14.42 | 7.0%   |
| once per month collection  | \$8.09         | \$8.65  | 6.9%   |
| 64-gallon cart service   |                |         |        |
| weekly collection  | \$35.94        | \$38.44 | 7.0%   |
| each additional  | \$35.94        | \$38.44 | 7.0%   |
| every other week collection  | \$17.97        | \$19.22 | 7.0%   |
| 96-gallon cart service   |                |         |        |
| weekly collection  | \$53.91        | \$57.66 | 7.0%   |
| 20-gallon cart service   |                |         |        |
| weekly collection  | \$13.48        | \$14.42 | 7.0%   |
| every other week collection  | \$10.78        | \$11.53 | 7.0%   |
| <b>Residential Carryout Service</b>                                      |                |         |        |
| 32-gallon cart service   |                |         |        |
| weekly collection  | \$26.96        | \$28.83 | 6.9%   |
| each additional cart   | \$26.96        | \$28.83 | 6.9%   |
| every other week collection  | \$20.22        | \$21.63 | 7.0%   |
| each additional cart   | \$20.22        | \$21.63 | 7.0%   |
| once per month collection  | \$12.14        | \$12.98 | 6.9%   |
| 64-gallon cart service   |                |         |        |
| weekly collection  | \$44.93        | \$48.05 | 6.9%   |
| every other week collection  | \$38.19        | \$40.85 | 7.0%   |
| 96-gallon cart service   |                |         |        |
| weekly collection  | \$62.90        | \$67.27 | 6.9%   |
| 20-gallon cart service   |                |         |        |
| weekly collection  | \$20.22        | \$21.63 | 7.0%   |
| every other week collection  | \$16.17        | \$17.30 | 7.0%   |
| <b>Residential Special/Optional Services</b>                             |                |         |        |
| Extra Cart (32-gallon equivalent)  |                |         |        |
| Curb (per pick-up)   | \$7.07         | \$7.56  | 6.9%   |
| Carryout (per pick-up)   | \$10.60        | \$11.34 | 7.0%   |
| Return Trip fee  | \$10.39        | \$11.15 | 7.3%   |
| Overweight/overfilled can  |                |         |        |
| Cart replacement fee   |                |         |        |
| Cart Delivery, Initial   | \$0.00         | \$0.00  |        |
| Cart Delivery, Subsequent  | \$13.01        | \$13.86 | 6.5%   |
| <b>Residential Recycling &amp; Yard Debris Collection (VMC 6.12.213)</b> |                |         |        |
| B Single Family EOW Curbside   |                |         |        |
|  | \$2.90         | \$3.01  | 3.8%   |
| Multi-Family (per unit/month)  |                |         |        |
|  | \$1.24         | \$1.29  | 4.0%   |
| C Yard Debris Collection Service (every other week by subscription)      |                |         |        |
| Basic subscription 64-gal.   | \$7.15         | \$7.43  | 3.9%   |
| 1st additional 32-gal can  | \$0.00         | \$0.00  |        |
| Additional 32-gal per pickup   | \$3.26         | \$3.39  | 4.0%   |
| Service restart fee (<1yr)   | \$10.00        | \$10.39 | 3.9%   |
| On-call/No Cart (per pickup)   | \$5.46         | \$5.67  | 3.8%   |
| Optional 64-gal Cart Rental  | \$1.66         | \$1.72  | 3.6%   |
| Cart replacement fee   |                |         |        |
| Cart delivery fee, initial   | \$0.00         | \$0.00  |        |
| Cart delivery, subsequent  | \$13.34        | \$13.86 | 3.9%   |
| 32-gallon Wheeled-cart renta   | \$1.63         | \$1.69  | 3.7%   |

| Standard Service Level for Residential Customers (A + B) |                                    |         |         | Added: |        |
|--|------------------------------------|---------|---------|--------|--------|
| A  | 32-Gallon Weekly Garbage           | \$17.97 | \$19.22 | 7.0%   | \$1.25 |
| B  | Single Family Weekly Curbside      | \$2.90  | \$3.01  | 3.8%   | \$0.11 |
| C  | Yard Debris Collection (Subscribe) | \$7.15  | \$7.43  | 3.9%   | \$0.28 |
| <b>TOTAL A + B</b>                                       |                                    | \$20.87 | \$22.23 | 6.5%   | \$1.36 |
| <b>TOTAL A + B + C (w/ YD)</b>                           |                                    | \$28.02 | \$29.66 | 5.9%   | \$1.64 |

**\$X.XX** Shaded values indicate adopted changes based on contract. These changes were heard by Vancouver City Council, SR \_\_\_\_-18 & Ord M-\_\_\_\_: First Reading: **9/24/18** Second Reading/Public Hearing: **10/01/18** The new fees are expected to remain unchanged for at least 12 months (until January 2020).

**2.4 % Utility Tax Increase**

Questions on the rate changes may be addressed to Tanya Gray (487-7163)

| Available Service Levels   | Monthly Charge |                        |        |
|--|----------------|------------------------|--------|
|  | Jan-18         | Jan-19                 | Change |
| <b>Commercial Curb Service (VMC 6.12.209)</b>                      |                |                        |        |
| 32-gallon cart service   |                |                        |        |
| weekly collection  | \$19.98        | \$21.37                | 7.0%   |
| each additional cart   | \$19.98        | \$21.37                | 7.0%   |
| every other week collection  | \$14.99        | \$16.03                | 6.9%   |
| each additional can  | \$14.99        | \$16.03                | 6.9%   |
| once per month collection  | \$8.99         | \$9.62                 | 7.0%   |
| 64-gallon cart service   |                |                        |        |
| weekly collection  | \$39.96        | \$42.74                | 7.0%   |
| every other week collection  | \$19.98        | \$21.37                | 7.0%   |
| 96-gallon cart service   |                |                        |        |
| weekly collection  | \$59.94        | \$64.11                | 7.0%   |
| 20-gallon cart collection  |                |                        |        |
| weekly collection  | \$14.99        | \$16.03                | 6.9%   |
| every other week collection  | \$11.99        | \$12.82                | 6.9%   |
| <b>Commercial Carryout Service</b>                                 |                |                        |        |
| 32-gallon cart service   |                |                        |        |
| weekly collection  | \$29.97        | \$32.06                | 7.0%   |
| each additional can  | \$29.97        | \$32.06                | 7.0%   |
| every other week collection  | \$22.49        | \$24.05                | 6.9%   |
| each additional can  | \$22.49        | \$24.05                | 6.9%   |
| once per month collection  | \$13.49        | \$14.43                | 7.0%   |
| 64-gallon cart service   |                |                        |        |
| weekly collection  | \$49.95        | \$53.43                | 7.0%   |
| every other week collection  | \$29.97        | \$32.06                | 7.0%   |
| 96-gallon cart service   |                |                        |        |
| weekly collection  | \$69.93        | \$74.80                | 7.0%   |
| 20-gallon cart service   |                |                        |        |
| weekly collection  | \$22.49        | \$24.05                | 6.9%   |
| every other week collection  | \$17.99        | \$19.23                | 6.9%   |
| <b>Commercial Special/Optional Services</b>                        |                |                        |        |
| Extra Cart (32-gallon equivalent)                                  |                |                        |        |
| Curb (per pick-up)   | \$7.84         | \$8.38                 | 6.9%   |
| Carryout (per pick-up)   | \$11.81        | \$12.63                | 6.9%   |
| Return Trip fee  | \$10.39        | \$11.15                | 7.3%   |
| Overweight/overfilled cart   |                |                        |        |
| Cart replacement fee   |                |                        |        |
| Cart Delivery, Initial   | \$0.00         | \$0.00                 |        |
| Cart Delivery, Subsequent  | \$13.00        | \$13.95                | 7.3%   |
| <b>Container (Commercial) Special Services (VMC 6.12.210)</b>      |                |                        |        |
| Special Pickup - yard rate X yards + return trip charge            |                |                        |        |
| One Time Delivery/Pickup/Disposal                                  |                |                        |        |
| of 3-yard "Rent-A-Bin"   | \$156.32       | \$167.18               | 6.9%   |
| Additional "Rent-A-Bin"  | \$96.87        | \$103.60               | 6.9%   |
| Return Trip fee  | \$15.21        | \$16.33                | 7.4%   |
| Lock Charge (automatic system)                                     | \$0.00         | \$0.00                 |        |
| Lock Charge (manual system)  | \$2.43         | \$2.61                 | 7.4%   |
| Subsequent Deliveries/Moves  |                |                        |        |
| Replacements (per trip)  | \$27.70        | \$29.73                | 7.3%   |
| Accessibility Charge   | \$3.46         | \$3.71                 | 7.2%   |
| Rollout Charge (per collection)                                    |                |                        |        |
| Greater than 15 feet   | \$3.46         | \$3.71                 | 7.2%   |
| Greater than 20 feet   | \$5.54         | \$5.95                 | 7.4%   |
| Steam Cleaning (requested)   | \$41.53        | \$44.58                | 7.3%   |
| Overfilled/Extra Yardage (portion)                                 | \$15.61        | \$16.69                | 6.9%   |
| <b>Other Garbage Rates (Bulky Items and Hourly - VMC 6.12.212)</b> |                |                        |        |
| Stove  | \$15.53        | \$16.67                | 7.3%   |
| Washing Machine  | \$16.99        | \$18.24                | 7.4%   |
| Dryer  | \$14.07        | \$15.10                | 7.3%   |
| Water Heater   | \$17.27        | \$18.54                | 7.4%   |
| Refrigerator, Freezer  | \$28.09        | \$30.15                | 7.3%   |
| Sofa   | \$14.07        | \$15.10                | 7.3%   |
| Chair  | \$11.23        | \$12.05                | 7.3%   |
| Mattress or Box Springs  | \$12.71        | \$13.64                | 7.3%   |
| Tires  |                |                        |        |
| auto light pickup  | \$6.69         | \$7.18                 | 7.3%   |
| with rim   | \$10.35        | \$11.11                | 7.3%   |
| bus/heavy truck  | \$20.98        | \$22.52                | 7.3%   |
| with rim   | \$34.61        | \$37.15                | 7.3%   |
| Other Bulky Items  | \$14.79        | \$15.88                | 7.4%   |
| Hourly Equipment Rental  |                |                        |        |
| Sideloaded compactor   | \$94.10        | \$101.01               | 7.3%   |
| Rolloff truck  | \$96.91        | \$104.03               | 7.3%   |
| Extra labor  | \$42.91        | \$46.06                | 7.3%   |
| Overtime rate  |                | Extra labor rate X 1.5 |        |

9/18/2018 15:14

| Available Service Levels   | Monthly Charge |            |        |
|--|----------------|------------|--------|
|  | Jan-18         | Jan-19     | Change |
| <b>Commercial Container Service (Non Compacted - VMC 6.12.210)</b> |                |            |        |
| One Yard Container (includes disposal w/in weight limits)          |                |            |        |
| once per week collection   | \$122.71       | \$131.24   | 7.0%   |
| twice per week collection  | \$245.42       | \$262.48   | 7.0%   |
| three collections/week   | \$368.13       | \$393.72   | 7.0%   |
| four collections/week  | \$490.84       | \$524.96   | 7.0%   |
| five collections/week  | \$613.55       | \$656.20   | 7.0%   |
| six collections/week   | \$736.26       | \$787.44   | 7.0%   |
| 1.5 Yard Container (includes disposal w/in weight limits)          |                |            |        |
| once per week collection   | \$153.39       | \$164.05   | 7.0%   |
| twice per week collection  | \$306.78       | \$328.10   | 7.0%   |
| three collections/week   | \$460.16       | \$492.15   | 7.0%   |
| four collections/week  | \$613.55       | \$656.20   | 7.0%   |
| five collections/week  | \$766.94       | \$820.25   | 7.0%   |
| six collections/week   | \$920.33       | \$984.30   | 7.0%   |
| Two Yard Container (includes disposal w/in weight limits)          |                |            |        |
| once per week collection   | \$184.07       | \$196.86   | 7.0%   |
| twice per week collection  | \$368.13       | \$393.72   | 7.0%   |
| three collections/week   | \$552.20       | \$590.58   | 7.0%   |
| four collections/week  | \$736.26       | \$787.44   | 7.0%   |
| five collections/week  | \$920.33       | \$984.30   | 7.0%   |
| six collections/week   | \$1,104.39     | \$1,181.16 | 7.0%   |
| Three Yard Container (includes disposal w/in weight limits)        |                |            |        |
| once per week collection   | \$245.42       | \$262.48   | 7.0%   |
| twice per week collection  | \$490.84       | \$524.96   | 7.0%   |
| three collections/week   | \$736.26       | \$787.44   | 7.0%   |
| four collections/week  | \$981.68       | \$1,049.92 | 7.0%   |
| five collections/week  | \$1,227.10     | \$1,312.40 | 7.0%   |
| six collections/week   | \$1,472.52     | \$1,574.88 | 7.0%   |
| Four Yard Container (includes disposal w/in weight limits)         |                |            |        |
| once per week collection   | \$306.78       | \$328.10   | 7.0%   |
| twice per week collection  | \$613.55       | \$656.20   | 7.0%   |
| three collections/week   | \$920.33       | \$984.30   | 7.0%   |
| four collections/week  | \$1,227.10     | \$1,312.40 | 7.0%   |
| five collections/week  | \$1,533.88     | \$1,640.50 | 7.0%   |
| six collections/week   | \$1,840.65     | \$1,968.60 | 7.0%   |
| Five Yard Container (includes disposal w/in weight limits)         |                |            |        |
| once per week collection   | \$368.13       | \$393.72   | 7.0%   |
| twice per week collection  | \$736.26       | \$787.44   | 7.0%   |
| three collections/week   | \$1,104.39     | \$1,181.16 | 7.0%   |
| four collections/week  | \$1,472.52     | \$1,574.88 | 7.0%   |
| five collections/week  | \$1,840.65     | \$1,968.60 | 7.0%   |
| six collections/week   | \$2,208.78     | \$2,362.32 | 7.0%   |
| Six Yard Container (includes disposal w/in weight limits)          |                |            |        |
| once per week collection   | \$429.49       | \$459.34   | 7.0%   |
| twice per week collection  | \$858.97       | \$918.68   | 7.0%   |
| three collections/week   | \$1,288.46     | \$1,378.02 | 7.0%   |
| four collections/week  | \$1,717.94     | \$1,837.36 | 7.0%   |
| five collections/week  | \$2,147.43     | \$2,296.70 | 7.0%   |
| six collections/week   | \$2,576.91     | \$2,756.04 | 7.0%   |
| Eight Yard Container (includes disposal w/in weight limits)        |                |            |        |
| once per week collection   | \$552.20       | \$590.58   | 7.0%   |
| twice per week collection  | \$1,104.39     | \$1,181.16 | 7.0%   |
| three collections/week   | \$1,656.59     | \$1,771.74 | 7.0%   |
| four collections/week  | \$2,208.78     | \$2,362.32 | 7.0%   |
| five collections/week  | \$2,760.98     | \$2,952.90 | 7.0%   |
| six collections/week   | \$3,313.17     | \$3,543.48 | 7.0%   |

**Drop Box and Compactor Services (VMC 6.12.211)**

|  |          |          |      |
|--|----------|----------|------|
| Regular Service (pass through amount of tipping fee and transaction fee taxes) |          |          |      |
| Initial Placement (per trip)   | \$34.58  | \$37.01  | 7.0% |
| Moving Fee (per trip)  | \$34.58  | \$37.01  | 7.0% |
| Steam Clean (per yard)   | \$3.73   | \$3.99   | 7.0% |
| Minimum (Plus P/R)   | \$36.20  | \$38.75  | 7.0% |
| Box placement/move onsite  | \$34.58  | \$37.01  | 7.0% |
| Daily Demurrage  | \$3.23   | \$3.46   | 7.1% |
| Monthly Demurrage (Max.)   | \$97.39  | \$104.26 | 7.1% |
| Special/Modified Box Rent (lid, scrn, winch/day)                               | \$4.64   | \$4.97   | 7.1% |
| monthly maximum  | \$139.72 | \$149.57 | 7.0% |
| Waiting Time (per minute)  | \$1.64   | \$1.76   | 7.3% |
| Mileage Charge (over 10/mi)  | \$3.00   | \$3.21   | 7.0% |
| Locking System (materials plus labor @: per hr)                                | \$34.58  | \$37.01  | 7.0% |
| "Check Only" (per check)   | \$10.37  | \$11.10  | 7.0% |
| Return Trip Charge   | \$27.70  | \$29.66  | 7.1% |

| Tipping Fee at Columbia Resources Transfer Stations |         |         | Tipping Fees are set by Clark County. |
|---|---------|---------|---------------------------------------|
|   | Jan-18  | Jan-19  |                                       |
| Municipal Solid Waste (\$/ ton)                     | \$93.22 | \$95.71 | 2.7%                                  |
| Drop Box Waste (\$/ ton)                            | \$82.78 | \$84.98 | 2.7%                                  |
| Plus - Transaction Fee (per load)                   | \$10.00 | \$10.00 | 0.0%                                  |

| Available Service Levels                                     | Monthly Charge |            |        |
|--|----------------|------------|--------|
|  | Jan-18         | Jan-19     | Change |
| <b>Commercial Compactor Container Service (VMC 6.12.210)</b> |                |            |        |
| One Yard Container (includes disposal)                       |                |            |        |
| once per week collection                                     | \$275.43       | \$294.57   | 6.9%   |
| twice per week collection                                    | \$550.86       | \$589.14   | 6.9%   |
| three collections/week                                       | \$826.29       | \$883.71   | 6.9%   |
| four collections/week  | \$1,101.72     | \$1,178.28 | 6.9%   |
| five collections/week  | \$1,377.15     | \$1,472.85 | 6.9%   |
| six collections/week   | \$1,652.58     | \$1,767.42 | 6.9%   |
| 1.5 Yard Container (includes disposal)                       |                |            |        |
| once per week collection                                     | \$344.29       | \$368.21   | 6.9%   |
| twice per week collection                                    | \$688.58       | \$736.43   | 6.9%   |
| three collections/week                                       | \$1,032.86     | \$1,104.64 | 6.9%   |
| four collections/week  | \$1,377.15     | \$1,472.85 | 6.9%   |
| five collections/week  | \$1,721.44     | \$1,841.06 | 6.9%   |
| six collections/week   | \$2,065.73     | \$2,209.28 | 6.9%   |
| Two Yard Container (includes disposal)                       |                |            |        |
| once per week collection                                     | \$413.15       | \$441.86   | 6.9%   |
| twice per week collection                                    | \$826.29       | \$883.71   | 6.9%   |
| three collections/week                                       | \$1,239.44     | \$1,325.57 | 6.9%   |
| four collections/week  | \$1,652.58     | \$1,767.42 | 6.9%   |
| five collections/week  | \$2,065.73     | \$2,209.28 | 6.9%   |
| six collections/week   | \$2,478.87     | \$2,651.13 | 6.9%   |
| Three Yard Container (includes disposal)                     |                |            |        |
| once per week collection                                     | \$550.86       | \$589.14   | 6.9%   |
| twice per week collection                                    | \$1,101.72     | \$1,178.28 | 6.9%   |
| three collections/week                                       | \$1,652.58     | \$1,767.42 | 6.9%   |
| four collections/week  | \$2,203.44     | \$2,356.56 | 6.9%   |
| five collections/week  | \$2,754.30     | \$2,945.70 | 6.9%   |
| six collections/week   | \$3,305.16     | \$3,534.84 | 6.9%   |
| Four Yard Container (includes disposal)                      |                |            |        |
| once per week collection                                     | \$688.58       | \$736.43   | 6.9%   |
| twice per week collection                                    | \$1,377.15     | \$1,472.85 | 6.9%   |
| three collections/week                                       | \$2,065.73     | \$2,209.28 | 6.9%   |
| four collections/week  | \$2,754.30     | \$2,945.70 | 6.9%   |
| five collections/week  | \$3,442.88     | \$3,682.13 | 6.9%   |
| six collections/week   | \$4,131.45     | \$4,418.55 | 6.9%   |
| Five Yard Container (includes disposal)                      |                |            |        |
| once per week collection                                     | \$826.29       | \$883.71   | 6.9%   |
| twice per week collection                                    | \$1,652.58     | \$1,767.42 | 6.9%   |
| three collections/week                                       | \$2,478.87     | \$2,651.13 | 6.9%   |
| four collections/week  | \$3,305.16     | \$3,534.84 | 6.9%   |
| five collections/week  | \$4,131.45     | \$4,418.55 | 6.9%   |
| six collections/week   | \$4,957.74     | \$5,302.26 | 6.9%   |
| Six Yard Container (includes disposal)                       |                |            |        |
| once per week collection                                     | \$964.01       | \$1,031.00 | 6.9%   |
| twice per week collection                                    | \$1,928.01     | \$2,061.99 | 6.9%   |
| three collections/week                                       | \$2,892.02     | \$3,092.99 | 6.9%   |
| four collections/week  | \$3,856.02     | \$4,123.98 | 6.9%   |
| five collections/week  | \$4,820.03     | \$5,154.98 | 6.9%   |
| six collections/week   | \$5,784.03     | \$6,185.97 | 6.9%   |
| Eight Yard Container (includes disposal)                     |                |            |        |
| once per week collection                                     | \$1,239.44     | \$1,325.57 | 6.9%   |
| twice per week collection                                    | \$2,478.87     | \$2,651.13 | 6.9%   |
| three collections/week                                       | \$3,718.31     | \$3,976.70 | 6.9%   |
| four collections/week  | \$4,957.74     | \$5,302.26 | 6.9%   |
| five collections/week  | \$6,197.18     | \$6,627.83 | 6.9%   |
| six collections/week   | \$7,436.61     | \$7,953.39 | 6.9%   |

**Drop Box Trucking Fee (empty & return - roundtrip - VMC 6.12.211)**

|           |          |          |      |
|-----------|----------|----------|------|
| 10-yard   |          |          |      |
| Drop Box  | \$135.65 | \$145.61 | 7.3% |
| Compactor | \$150.72 | \$161.79 | 7.3% |
| 20-yard   |          |          |      |
| Drop Box  | \$135.65 | \$145.61 | 7.3% |
| Compactor | \$150.72 | \$161.79 | 7.3% |
| 30-yard   |          |          |      |
| Drop Box  | \$135.65 | \$145.61 | 7.3% |
| Compactor | \$150.72 | \$161.79 | 7.3% |
| 40-yard   |          |          |      |
| Drop Box  | \$135.65 | \$145.61 | 7.3% |
| Compactor | \$150.72 | \$161.79 | 7.3% |

Disposal Fees: (pass through of tipping fee, transaction fee & taxes)

See box at left

Yard Debris Fees: (pass through at current material processing rate)

Other Divertable Materials accepted at local transfer stations: (pass through at current disposal fee or processing rate)

9/18/2018 15:14

## Certificate Of Completion

Envelope Id: 2B55EB5C58BC4311B8BA7363DA71BFB6

Status: Completed

Subject: Documents from AIRLIFT for you to Sign

Source Envelope:

Document Pages: 21

Signatures: 3

Envelope Originator:

Certificate Pages: 2

Initials: 0

Amanda Delapena

AutoNav: Enabled

415 W. 6th Street

Envelopeld Stamping: Enabled

P.O. Box 1995

Time Zone: (UTC-08:00) Pacific Time (US & Canada)

Vancouver, WA 98668

amanda.delapena@cityofvancouver.us

IP Address: 52.38.239.238

## Record Tracking

Status: Original

Holder: Amanda Delapena

Location: DocuSign

10/1/2018 9:04:47 PM

amanda.delapena@cityofvancouver.us

Security Appliance Status: Connected

Pool: City of Vancouver

Storage Appliance Status: Connected

Pool: City of Vancouver

Location: DocuSign

## Signer Events

### Signature

### Timestamp

Anne McEnergy-Ogle

anne.mcenery-ogle@cityofvancouver.us

City of Vancouver

Security Level: Email, Account Authentication (None)

DocuSigned by:

58CB15C0632F403...

Sent: 10/1/2018 9:04:50 PM

Viewed: 10/2/2018 8:25:57 AM

Signed: 10/2/2018 8:26:03 AM

Signature Adoption: Uploaded Signature Image

Using IP Address: 67.51.183.252

## Electronic Record and Signature Disclosure:

Not Offered via DocuSign

E. Bronson Potter

bronson.potter@cityofvancouver.us

City of Vancouver

Security Level: Email, Account Authentication (None)

DocuSigned by:

AAC4768B6D2D446...

Sent: 10/2/2018 8:26:04 AM

Viewed: 10/2/2018 10:05:03 AM

Signed: 10/2/2018 10:05:18 AM

Signature Adoption: Pre-selected Style

Using IP Address: 67.51.183.252

## Electronic Record and Signature Disclosure:

Not Offered via DocuSign

Carrie Lewellen

carrie.lewellen@cityofvancouver.us

City of Vancouver

Security Level: Email, Account Authentication (None)

DocuSigned by:

661359AB277E439...

Sent: 10/2/2018 10:05:20 AM

Viewed: 10/2/2018 10:19:38 AM

Signed: 10/2/2018 10:19:48 AM

Signature Adoption: Pre-selected Style

Using IP Address: 67.51.183.252

## Electronic Record and Signature Disclosure:

Not Offered via DocuSign

## In Person Signer Events

### Signature

### Timestamp

## Editor Delivery Events

### Status

### Timestamp

## Agent Delivery Events

### Status

### Timestamp

## Intermediary Delivery Events

### Status

### Timestamp

| <b>Certified Delivery Events</b> | <b>Status</b> | <b>Timestamp</b> |
|----------------------------------|---------------|------------------|
|----------------------------------|---------------|------------------|

| <b>Carbon Copy Events</b> | <b>Status</b> | <b>Timestamp</b> |
|---------------------------|---------------|------------------|
|---------------------------|---------------|------------------|

| <b>Notary Events</b> | <b>Signature</b> | <b>Timestamp</b> |
|----------------------|------------------|------------------|
|----------------------|------------------|------------------|

| <b>Envelope Summary Events</b> | <b>Status</b> | <b>Timestamps</b> |
|--------------------------------|---------------|-------------------|
|--------------------------------|---------------|-------------------|

|                     |                  |                       |
|---------------------|------------------|-----------------------|
| Envelope Sent       | Hashed/Encrypted | 10/2/2018 10:05:20 AM |
| Certified Delivered | Security Checked | 10/2/2018 10:19:39 AM |
| Signing Complete    | Security Checked | 10/2/2018 10:19:48 AM |
| Completed           | Security Checked | 10/2/2018 10:19:48 AM |

| <b>Payment Events</b> | <b>Status</b> | <b>Timestamps</b> |
|-----------------------|---------------|-------------------|
|-----------------------|---------------|-------------------|